

**WDB Year 23 Annual Plan Carry-In Report Controller Instructions**  
**FY 2022 - 2023**

**WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA**

**1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):**

**a. New Revenues**

- (1) Reduce the receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$130,482 to reflect the funding reduction for WIOA Rapid Response.

**b. Service Providers**

- (1) Increase appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W581	WIOA Adult	430,327
22W582	WIOA Dislocated Worker	669,544
22W583	WIOA Youth	608,001
	<b>Total</b>	<b>1,707,872</b>

**c. Supporting Program Activities**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W591	WIOA Adult Supporting Program Activities	244,500
22W592	WIOA Dislocated Worker Supporting Program Activities	434,500
22W593	WIOA Youth Supporting Program Activities	366,589
	<b>Total</b>	<b>1,045,589</b>

- (2) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	(10,000)
22W140	General Services	(15,000)
22W591	WIOA Adult Supporting Program Activities	2,500
22W592	WIOA Dislocated Worker Supporting Program Activities	2,500
22W593	WIOA Youth Supporting Program Activities	20,000
	<b>Total</b>	<b>-</b>

- (3) Decrease appropriations within Fund 100/22, Account No. 002130, Travel, by \$10,000. (*Audit Fees/Fiscal Training*)
- (4) Decrease appropriations within Fund 100/40, Account No. 003160, Repairs, Maintenance and Supplies, by \$15,000. (*YOM Building Maintenance*)
- (5) Expend up to \$120,000 within the WIOA Fund No. 57W, Account No. 22W593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.
- (6) Transfer appropriations within the WIOA Fund No. 57W as follows: (*To correct the error in the FY 22-23 1st FSR related to the transfer of \$250,000 to CIFD for the Domestic Violence program.*)

Account	Title	Amount
<b>From:</b>		
22W592	WIOA Dislocated Worker Supporting Activities	100,000
22W591	WIOA Adult Supporting Activities	100,000

**d. EWDD (Oversight, Direct Services, Rapid Response, and WDB Support) Budget**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	(64,809)
22W299	Reimbursement of General Fund Costs	(3,690,459)
	<b>Total</b>	<b>(3,755,268)</b>

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(464,121)
001070	Salaries As Needed	9,137
001090	Overtime General	1,546
002120	Printing and Binding	2,153
002130	Travel	49,026
003040	Contractual Services	105,674
003310	Transportation	708
003340	Water and Electricity	19,435
006010	Office and Administrative	16,338
006020	Operating Supplies	3,176
006030	Leasing	192,119
	<b>Total</b>	<b>(64,809)</b>

**e. Interest Income**

- (1) Establish new Account No. 22W450, Program Income, within the WIOA Fund No. 57W, and appropriate any interest income earned, upon presentation of proper documentation by EWDD.
- (2) Expend from Account No. 22W450, Program Income, within the WIOA Fund No. 57W, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**f. Others**

- (1) Authorize EWDD to transfer the following expenditures from the Workforce Innovation and Opportunity Act (WIOA) Fund 57W, Account No. 22M581, WIOA Adult, to the Workforce Investment Act (WIA) Fund 44A, Account No. 22M704, WIA Adult, as follows:

Contract #	Service Provider	Amount
126175	PACE	400,000

- (2) Authorize EWDD to transfer the following expenditures from the Workforce Innovation and Opportunity Act (WIOA) Fund 57W, Account No. 22M582, WIOA Dislocated Worker, to the Workforce Investment Act (WIA) Fund 44A, Account No. 22M707, WIA Dislocated Worker, as follows:

Contract #	Service Provider	Amount
126175	PACE	451,730.58
126177	MCS Rehabilitation	468,459.00
	<b>Total</b>	<b>920,189.58</b>

- (3) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

**WIOA DISCRETIONARY GRANTS**

**2. 2020 LAX ADDITIONAL ASSISTANCE GRANT (Fund No. 57W):**

- a. Transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22V299	Reimbursement of General Fund Costs	3,000
22W299	Reimbursement of General Fund Costs *	2,229
22W166	Personnel	175
	<b>Total</b>	<b>5,404</b>
<b>To:</b>		
22W112	City Attorney	3
22W122	Economic and Workforce Development	5,401
	<b>Total</b>	<b>5,404</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	2
Economic and Workforce Development	(2,144)
Personnel	(87)
<b>Total</b>	<b>(2,229)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(3,598)
001070	Salaries As Needed	(31)
001090	Overtime General	(1)
002120	Printing and Binding	(1)
002130	Travel	(3)
003040	Contractual Services	1,886
006010	Office and Administrative	(141)
006030	Leasing	7,290
	<b>Total</b>	<b>5,401</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	3
100/66/001010	Salaries-General	(175)
	<b>Total</b>	<b>(172)</b>

**3. CA MEGAFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W112	City Attorney	3
22W122	Economic and Workforce Development	(72,478)
22W166	Personnel	(1,710)
22W299	Reimbursement of General Fund Costs *	(43,814)
22W539	2018 CA Megafires National Dislocated Worker Grant	3,999
	<b>Total</b>	<b>(114,000)</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	2
Economic and Workforce Development	(42,968)
Personnel	(848)
<b>Total</b>	<b>(43,814)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(72,179)
001070	Salaries As Needed	(376)
001090	Overtime General	(1,185)
002120	Printing and Binding	(9)
002130	Travel	(20)
003040	Contractual Services	1,597
003310	Transportation	(1)
006010	Office and Administrative	14,882
006020	Operating Supplies	(2)
006030	Leasing	(15,185)
	<b>Total</b>	<b>(72,478)</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3
100/66/001010	Salaries General	(1,710)
	<b>Total</b>	<b>(1,707)</b>

**4. COVID-19 DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Establish a new account and increase (decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22W112	City Attorney	48
22W122	Economic and Workforce Development	(11,788)
22W166	Personnel	(392)
22W299	Reimbursement of General Fund Costs *	(12,868)
22W585	WIOA DW Addtl Assist Keeping LA at Work Initiative	20,000
	<b>Total</b>	<b>(5,000)</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	28
Economic and Workforce Development	(12,702)
Personnel	(194)
<b>Total</b>	<b>(12,868)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(21,337)
001070	Salaries As Needed	(117)
001090	Overtime General	470
002120	Printing and Binding	(3)
002130	Travel	(6)
003040	Contractual Services	2,124
003310	Transportation	(1)
006010	Office and Administrative	11,211
006020	Operating Supplies	(1)
006030	Leasing	(4,128)
	<b>Total</b>	<b>(11,788)</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	48
100/66/001010	Salaries General	(392)
	<b>Total</b>	<b>(344)</b>

**5. PRISON TO EMPLOYMENT (New Fund):**

- a. Decrease the receivable within the Prison 2 Employment Fund No. 62P by \$3,000,000.
- b. Decrease appropriations within the Prison 2 Employment Fund No. 62P/22 as follows:

Account	Title	Amount
22W112	City Attorney	(608)
22W122	Economic and Workforce Development	(199,479)
22W166	Personnel	(3,742)
22W299	Reimbursement of General Fund Costs	(96,171)
22W622	Reserved for EWDD Oversight	(2,700,000)
	<b>Total</b>	<b>(3,000,000)</b>

- c. Decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(157,821)
001070	Salaries As Needed	(892)
001090	Overtime General	(2,873)
002120	Printing and Binding	(21)
002130	Travel	(44)
003040	Contractual Services	(3,348)
003310	Transportation	(4)
006010	Office and Administrative	(3,025)
006020	Operating Supplies	(4)
006030	Leasing	(31,447)
	<b>Total</b>	<b>(199,479)</b>

- d. Decrease appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(608)
100/66/001010	Salaries General	(3,742)
	<b>Total</b>	<b>(4,350)</b>

- e. Establish a new interest-bearing fund titled Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. XXX to be administered by EWDD.
- f. Establish a receivable of \$3,000,000 within the newly established Prison to Employment Regional Partnership & Technical Assistance Grant from the State of CA.
- g. Establish new accounts within the newly established Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. XXX and appropriate as follows:

Account	Title	Amount
22W112	City Attorney	611
22W122	Economic and Workforce Development	164,434
22W166	Personnel	3,015
22W299	Reimbursement of General Fund Costs *	77,532
22W6AT	Prison to Employment 2.0	2,720,000
22W769	Reserved for EWDD Oversight	34,408
	<b>Total</b>	<b>3,000,000</b>

**\* 22W299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>City Attorney</i>	364
<i>Economic and Workforce Development</i>	75,673
<i>Personnel</i>	1,495
<b>Total</b>	<b>77,532</b>

- h. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	127,108
001070	Salaries As Needed	761
001090	Overtime General	2,867
002120	Printing and Binding	17
002130	Travel	35
003040	Contractual Services	4,867
003310	Transportation	3
006010	Office and Administrative	3,437
006020	Operating Supplies	1,003
006030	Leasing	24,336
	<b>Total</b>	<b>164,434</b>

- i. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	611
100/66/001010	Salaries General	3,015
	<b>Total</b>	<b>3,626</b>

**6. SEPTEMBER WILDFIRES DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Establish a new account and increase (decrease) appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22W112	City Attorney	3
22W122	Economic and Workforce Development	21,143
22W166	Personnel	321
22W299	Reimbursement of General Fund Costs *	8,178
22W544	September Wildfires Disaster Recovery NDWG	35,355
	<b>Total</b>	<b>65,000</b>

**\* 22W299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>City Attorney</i>	2
<i>Economic and Workforce Development</i>	8,017
<i>Personnel</i>	159
<b>Total</b>	<b>8,178</b>

- b. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	13,461
001070	Salaries As Needed	124
001090	Overtime General	2
002120	Printing and Binding	1
002130	Travel	5
003040	Contractual Services	5,478
006010	Office and Administrative	260
006030	Leasing	1,812
	<b>Total</b>	<b>21,143</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3
100/66/001010	Salaries General	321
	<b>Total</b>	<b>324</b>

**CDBG**

**7. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):**

The Controller instructions for this program will be included in the FY 22-23 Financial Status Report (FSR).

**CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT**

**8. Grant Budget Adjustments (Fund No. 65N):**

- a. Transfer appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	26,803
22V6AA	Angeleno Corps	87,533
22V6AF	LA Community College City Pathways	198,647
22V6AK	Student to Student Success	243,490
22W112	City Attorney	6,896
22W299	Reimbursement of General Fund Costs *	99,981
	<b>Total</b>	<b>663,350</b>
<b>To:</b>		
22V6AB	Clean LA	1,469
22V6AC	Early Childhood Education Student Advancement	716
22V6AD	Edible Food Waste Recovery	2,004
22V6AG	LA Community Composting	727
22V6AH	LA RISE Youth Academy	51,855
22V6AI	LA River Rangers	1,900
22V6AJ	Non-Profit Apprenticeship	1,932
22V6AL	Summer Night Lights	2,016
22V6AM	Teen Parent Prosper	420
22V6AN	Youth & Community Harvest Internships	6,359
22V6AO	Youth Hospitality Training Academy	6,955
22W121	Community Investment for Families	85,318
22W122	Economic and Workforce Development	92,075
22W166	Personnel	7,340
22W205	Recreation and Parks Youth Workforce rograms	20,000
22W769	Reserved for EWDD Oversight	382,264
	<b>Total</b>	<b>663,350</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	5,502
Economic and Workforce Development	(28,822)
Mayor	(78,290)
Personnel	11,230
Public Works	(9,601)
<b>Total</b>	<b>(99,981)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(75,882)
001070	Salaries As Needed	3,691
001090	Overtime General	1,097
002120	Printing and Binding	80
002130	Travel	168
003040	Contractual Services	29,202
003310	Transportation	14
003340	Water & Electricity	4,344
006010	Office and Administrative	11,644
006020	Operating Supplies	6,105
006030	Leasing	111,612
	<b>Total</b>	<b>92,075</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(6,896)
100/66/001010	Salaries General	7,340
	<b>Total</b>	<b>444</b>

- d. Expend up to \$826,195 within the Californians for All Youth Workforce Development Grant Fund No. 65N, Account Nos. 22V6AA, Angeleno Corps, 22V6AK, Student to Student Success, 22V6AM, Teen Parent Prosper, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan and CF #22-0014, upon presentation of proper documentation by EWDD.
- e. Transfer expenditures of up to \$1.5 million participant-related costs from the General Fund - Various Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N, upon presentation of proper documentation by EWDD.
- f. Process a Reserve Fund loan of up to \$4.5 million for the period July, 1, 2022 to May 1, 2024 or the grant agreement end date date, if extended, to provide cash flow for the Californians for All Youth Workforce Development Grant Fund No. 65N to be repaid upon receipt of full reimbursement from the State of CA.
- g. Establish a new account and transfer appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

Account	Title	Amount
<b>From:</b>		
22W174	Bureau of Public Works	15,003,646
<b>To:</b>		
22W834	Public Works Trust Fund Loan	15,003,646

- h. Decrease appropriations within Fund 100/74 as follows:

Account	Title	Amount
001010	Salaries General	840,206
003040	Contractual Services	14,163,440
	<b>Total</b>	<b>15,003,646</b>

- i. Transfer up to \$15,003,646 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Public Works Trust Fund No. 834/50 to repay loan authorized in CF 22-1393 for the CleanLA, LA River Rangers, LA Community Composting, and the Edible Food Waste Recovery projects, upon receipt of funds from the State CA Volunteers and submission of proper documentation by EWDD.



**LA CITY PROGRAMS**

**9. ANGELENO CORPS (Fund No. 551):**

- a. Establish a new account and transfer appropriations within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	440,376
<b>To:</b>		
22W837	Angeleno Corps - City GF	440,376

**10. ARPA - DIGITAL INCLUSION (Fund No. 551):**

- a. Establish a new account within the General Fund - Various Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22W4AI	ARPA - Digital Inclusion	733,000

- b. Transfer expenditures for participant-related costs for the ARPA-Digital Inclusion Program within the General Fund - Various Program Fund No. 551 as follows and upon presentation of proper documentation by EWDD:

Account	Title	Amount
<b>From:</b>		
22V837	Angeleno Corps - City GF	733,000
<b>To:</b>		
22W4AI	ARPA - Digital Inclusion	733,000

- c. Transfer appropriations related to the ARPA-Digital Inclusion Program within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V837	Angeleno Corps - City GF	267,000
<b>To:</b>		
22W122	Economic and Workforce Development	15,840
22W166	Personnel	112
22W4AI	ARPA - Digital Inclusion	251,048
	<b>Total</b>	<b>267,000</b>

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	4,707
001070	Salaries As Needed	28
001090	Overtime General	1
002120	Printing and Binding	1
002130	Travel	1
003040	Contractual Services	10,106
006010	Office and Administrative	91
006020	Operating Supplies	0
006030	Leasing	905
	<b>Total</b>	<b>15,840</b>

- e. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	112

**11. ARPA - VISION LAB (Fund No. 551):**

- a. Transfer appropriations within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22W4AG	Digital Inclusion Vision Lab	540,000
<b>To:</b>		
22W122	Economic and Workforce Development	539,888
22W166	Personnel	112
	<b>Total</b>	<b>540,000</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	517,010
001070	Salaries As Needed	889
001090	Overtime General	30
002120	Printing and Binding	20
002130	Travel	40
003040	Contractual Services	13,348
003310	Transportation	4
006010	Office and Administrative	5,285
006020	Operating Supplies	4
006030	Leasing	3,258
	<b>Total</b>	<b>539,888</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	112

**12. CASH FOR COLLEGE (Fund No. 551):**

No Controller instructions necessary.

**13. DAY LABORER PROGRAM (Fund No. 551):**

- a. Transfer \$13,950 from the General Fund-Variou Program Fund No. 551 to Fund 100/22 and increase (decrease) appropriations as follows:

Fund/Account	Title	Amount
100/22/003040	Contractual Services	13,950
551/22/22W819	Day Laborer Program - City GF	(13,950)

- b. Re-allocate unexpended savings from the following General Fund-Variou Program Fund No. 551 accounts for the service providers approved in the Year 23 Annual Plan for FY 2022-2023 Day Labor program:

Account	Title	Amount
22V819	Day Laborer Program - City GF	287,638
22T819	Day Laborer Program - City GF	54,517
22S819	Day Laborer Program - City GF	27,830
	<b>Total</b>	<b>369,985</b>

- c. Re-appropriate \$213,950 encumbered balance from BFY 2022, Fund 100/22, Account No. 003040-Contractual Services, to BFY 2023 as follows (*per the FY 22-23 Adopted Budget*):

Fund/Account	Title	Amount
100/22/003040	Contractual Services	213,950

- d. Allocate and transfer \$213,950 from Fund 100/22 the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(213,950)

- e. Increase appropriation within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22W819	Day Laborer Program - City GF	213,950

**14. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):**

- a. Rescind CF 22-0683, Year 23 Annual Plan, Attachment - Controller Instructions 13a to 13e.
- b. Establish a new account and transfer appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	100,000
22T122	Economic and Workforce Development	250,000
	<b>Total</b>	<b>350,000</b>
<b>To:</b>		
22W112	City Attorney	12,217
22W122	Economic and Workforce Development	169,549
22W166	Personnel	2,708
22W769	Reserved for EWDD Oversight	165,526
	<b>Total</b>	<b>350,000</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	115,023
001070	Salaries As Needed	(6,316)
001090	Overtime General	1,612
002120	Printing and Binding	1,627
002130	Travel	31
003040	Contractual Services	8,574
003310	Transportation	2
006010	Office and Administrative	3,467
006020	Operating Supplies	4
006030	Leasing	45,525
	<b>Total</b>	<b>169,549</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	12,217
100/66/001010	Salaries General	2,708
	<b>Total</b>	<b>14,925</b>

**15. HIRE LA (Fund No. 551):**

- a. Rescind CF 22-0683, Year 23 Annual Plan, Attachment - Controller Instructions 14a to 14d.
- b. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries-General	(285,000)

- c. Establish a new account within the Hire LA Fund 551 and appropriate as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	116,000
22W817	Hire LA 16-24 Youth Employment - City GF	169,000
	<b>Total</b>	<b>285,000</b>

- d. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	108,630
<b>To:</b>		
22W112	City Attorney	1,222
22W122	Economic and Workforce Development	103,805
22W166	Personnel	3,603
	<b>Total</b>	<b>108,630</b>

- e. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	170,114
001070	Salaries As Needed	1,971
001090	Overtime General	1,404
002120	Printing and Binding	21
002130	Travel	45
003040	Contractual Services	7,656
003310	Transportation	5
006010	Office and Administrative	3,109
006020	Operating Supplies	4
006030	Leasing	35,476
	<b>Total</b>	<b>219,805</b>

- f. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,222
100/66/001010	Salaries General	3,603
	<b>Total</b>	<b>4,825</b>

**16. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):**

- a. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	75,000
22V894	LA RISE - City GF	496,158
	<b>Total</b>	<b>571,158</b>
<b>To:</b>		
22W112	City Attorney	48
22W122	Economic and Workforce Development	564,695
22W166	Personnel	6,415
	<b>Total</b>	<b>571,158</b>

- b. Re-allocate unexpended savings from the LA RISE - City GF Homeless Program Fund No. 10C, Account No. 22V894, LA RISE - City GF, for service providers, contractors, and/or supporting program activities identified in the Year 23 Annual Plan for FY 2022-2023.

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	270,370
001070	Salaries As Needed	34,847
001090	Overtime General	11,849
002120	Printing and Binding	35
002130	Travel	75
003040	Contractual Services	66,381
003310	Transportation	7
006010	Office and Administrative	53,186
006020	Operating Supplies	75,007
006030	Leasing	52,938
	<b>Total</b>	<b>564,695</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	48
100/66/001010	Salaries General	6,415
	<b>Total</b>	<b>6,463</b>

**17. LA RISE - ABH/TINY HOME PARTICIPANTS CD 2 (Fund No. 10C):**

- a. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	69,000
<b>To:</b>		
22W122	Economic and Workforce Development	68,038
22W166	Personnel	962
	<b>Total</b>	<b>69,000</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	40,542
001070	Salaries As Needed	243
001090	Overtime General	15,709
002120	Printing and Binding	5
002130	Travel	11
003040	Contractual Services	2,914
003310	Transportation	1
006010	Office and Administrative	777
006020	Operating Supplies	2
006030	Leasing	7,834
	<b>Total</b>	<b>68,038</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	962

**18. LA RISE EXPANSION - CD 10 (Fund No. 10C):**

- a. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	36,000
<b>To:</b>		
22W122	Economic and Workforce Development	35,506
22W166	Personnel	494
	<b>Total</b>	<b>36,000</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	20,818
001070	Salaries As Needed	125
001090	Overtime General	2,254
002120	Printing and Binding	3
002130	Travel	6
003040	Contractual Services	470
006010	Office and Administrative	7,977
006030	Leasing	3,853
	<b>Total</b>	<b>35,506</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	494

**19. LA RISE HOMELESS HOUSING ASSISTANCE & PREVENTION PROGRAM (Fund No. 10C):**

- a. Rescind CF 22-0683, Year 23 Annual Plan, Attachment - Controller Instructions 16a to 16c.

**20. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM CD 5/8 (Fund No. 551)**

- a. Expend up to \$50,000 within the General Fund - Various Program Fund No. 551, Account No. 22T99, Prison to Employment Re-Entry CD 8, for service provider(s) approved in the Year 23 Annual Plan for FY 2022-2023.

**21. STUDENT TO STUDENT SUCCESS PILOT (Fund No. 551)**

- a. Establish a new account and transfer appropriations within the Student to Student Success Pilot Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	267,000
<b>To:</b>		
22W122	Economic and Workforce Development	42,600
22W166	Personnel	400
22W838	Student to Student Success Pilot	224,000
	<b>Total</b>	<b>267,000</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	16,827
001070	Salaries As Needed	154
001090	Overtime General	4
002120	Printing and Binding	1
002130	Travel	5
003040	Contractual Services	2,590
006010	Office and Administrative	324
006020	Operating Supplies	1
006030	Leasing	22,694
	<b>Total</b>	<b>42,600</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	400

**22. SUD Training Program CD 10 (Fund No. 551):**

No Controller instructions necessary for EWDD oversight. The full \$100k was awarded to CRCDC.

**23. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)**

- a. Transfer appropriations within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22T891	City SYEP - GF	798,751
22V122	Economic and Workforce Development	100,000
	<b>Total</b>	<b>898,751</b>
<b>To:</b>		
22W112	City Attorney	68
22W122	Economic and Workforce Development	880,564
22W166	Personnel	18,119
	<b>Total</b>	<b>898,751</b>

- b. Re-allocate unexpended savings from the General Fund - Various Program Fund No. 551, Account Nos. 22T891, SYEP-City GF Hire LA, 22T895, SYEP - City GF, and 22V895, SYEP-City GF, for service providers, contractors and supporting program activities identified in the Year 23 Annual Plan for FY 2022-2023 SYEP program.

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	662,634
001070	Salaries As Needed	(2,181)
001090	Overtime General	(844)
002120	Printing and Binding	103
002130	Travel	213
003040	Contractual Services	58,500
003310	Transportation	20
003340	Water and Electricity	3,897
006010	Office and Administrative	(26,096)
006020	Operating Supplies	23
006030	Leasing	184,295
	<b>Total</b>	<b>880,564</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	68
100/66/001010	Salaries General	18,119
	<b>Total</b>	<b>18,187</b>

- e. Expend up to \$252,061 within the General Fund - Various Program Fund No. 551, Account Nos. 22W895, SYEP - City GF, 22V895, SYEP - City GF, 22T891, SYEP-City GF Hire LA, and/or 22T895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**24. YOUTH JOBS TRAINING PROGRAM CD 7 (Fund No. 551):**

- a. Transfer appropriations within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V4AF	Youth Jobs Training Program CD 7	153,709
<b>To:</b>		
22W122	Economic and Workforce Development	151,192
22W166	Personnel	2,517
	<b>Total</b>	<b>153,709</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	106,107
001070	Salaries As Needed	635
001090	Overtime General	22
002120	Printing and Binding	14
002130	Travel	29
003040	Contractual Services	22,393
003310	Transportation	3
006010	Office and Administrative	2,035
006020	Operating Supplies	3
006030	Leasing	19,951
	<b>Total</b>	<b>151,192</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	2,517

**25. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):**

- a. Transfer appropriations within the General Fund - Various Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V122	Economic and Workforce Development	112,008
22W818	Youth Opportunity Movement (YOM) - City GF	4,109
	<b>Total</b>	<b>116,117</b>
<b>To:</b>		
22W122	Economic and Workforce Development	116,117

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(48,669)
001070	Salaries As Needed	23,113
001090	Overtime General	8,692
002120	Printing and Binding	(22)
002130	Travel	(44)
003040	Contractual Services	83,993
003310	Transportation	(4)
003340	Water & Electricity	2,106
006010	Office and Administrative	1,047
006020	Operating Supplies	74,995
006030	Leasing	(29,090)
	<b>Total</b>	<b>116,117</b>

- c. Expend up to \$51,328 within the General Fund - Various Program Fund No. 551, Account No. 22W818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.



**LA COUNTY GRANTS**

**26. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):**

- a. Increase (Decrease) appropriations within the LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	(9,748)
22W299	Reimbursement of General Fund Costs	(8,170)
22W858	LA County Juvenile Justice Crime Prevention Act	17,918
	<b>Total</b>	<b>-</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(13,951)
001070	Salaries As Needed	2,339
001090	Overtime General	(2,852)
002120	Printing and Binding	(1)
002130	Travel	(3)
003040	Contractual Services	(140)
003340	Water and Electricity	6
006010	Office and Administrative	4,336
006020	Operating Supplies	2,319
006030	Leasing	(1,801)
	<b>Total</b>	<b>(9,748)</b>

**27. JUVENILE DAY REPORTING CENTER (Fund No. 60A):**

- a. Establish a receivable within the LA County Department of Probation Grants Fund No. 60A from the LA County for \$615,480.
- b. Establish new accounts within the LA County Department of Probation Grants Fund No. 60A and appropriate as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	252,128
22W166	Personnel	8,009
22W299	Reimbursement of General Fund Costs *	135,343
22W871	Trauma Informed Youth Development Program	220,000
	<b>Total</b>	<b>615,480</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	131,371
Personnel	3,972
<b>Total</b>	<b>135,343</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	220,659
001070	Salaries As Needed	1,417
001090	Overtime General	48
002120	Printing and Binding	32
002130	Travel	65
003040	Contractual Services	17,164
003310	Transportation	6
006010	Office and Administrative	4,540
006020	Operating Supplies	6
006030	Leasing	8,191
	<b>Total</b>	<b>252,128</b>

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	8,009

- e. Expend up to \$56,460 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22W871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**28. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):**

- a. Increase (Decrease) appropriations within the LA County LA RISE Measure H Fund No. 59N as follows:

Account	Title	Amount
22W112	City Attorney	59
22W122	Economic and Workforce Development	(7,451)
22W166	Personnel	(603)
22W299	Reimbursement of General Fund Costs *	(12,006)
22W658	LA County LA RISE Measure H	20,001
	<b>Total</b>	<b>-</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	35
Economic and Workforce Development	(11,742)
Personnel	(299)
<b>Total</b>	<b>(12,006)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(19,725)
001070	Salaries As Needed	(115)
001090	Overtime General	(5)
002120	Printing and Binding	(4)
002130	Travel	(7)
003040	Contractual Services	577
003310	Transportation	(1)
006010	Office and Administrative	6,660
006030	Leasing	5,169
	<b>Total</b>	<b>(7,451)</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	59
100/66/001010	Salaries General	(603)
	<b>Total</b>	<b>(544)</b>

**29. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):**

- a. Increase receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County by \$15,441.
- b. Increase appropriation within the LA County Performance Partnership Pilot Fund No. 59Y as follows:

Account	Title	Amount
22W859	LA County P3 Probation	15,441

**30. LA COUNTY PROJECT INVEST (Fund No. 60K):**

- a. Decrease receivable within the LA County Project Invest Fund No. 60K from the Los Angeles County by \$214,800.
- b. Increase (Decrease) appropriations within the LA County Project Invest Fund No. 60K as follows:

Account	Title	Amount
22W112	City Attorney	9
22W122	Economic and Workforce Development	(11,833)
22W166	Personnel	(208)
22W299	Reimbursement of General Fund Costs *	(9,448)
22W872	LA County Project Invest	(193,320)
	<b>Total</b>	<b>(214,800)</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	6
Economic and Workforce Development	(9,351)
Personnel	(103)
<b>Total</b>	<b>(9,448)</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(15,714)
001070	Salaries As Needed	(38)
001090	Overtime General	(2)
002120	Printing and Binding	(1)
002130	Travel	(3)
003040	Contractual Services	859
006010	Office and Administrative	4,325
006020	Operating Supplies	(1)
006030	Leasing	(1,258)
	<b>Total</b>	<b>(11,833)</b>

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	9
100/66/001010	Salaries General	(208)
	<b>Total</b>	<b>(199)</b>

**31. LA COUNTY RELAY INSTITUTE (Fund No. 60L):**

No Controller instructions necessary.

**32. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):**

- a. Increase (Decrease) appropriations within the LA County Systems Involved Youth Fund. No. 62H as follows:

Account	Title	Amount
22W112	City Attorney	51
22W122	Economic and Workforce Development	(20,870)
22W166	Personnel	256
22W299	Reimbursement of General Fund Costs *	(22,093)
22W796	LA County Systems Involved Youth	42,656
	<b>Total</b>	<b>-</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	31
Economic and Workforce Development	(22,251)
Personnel	127
<b>Total</b>	<b>(22,093)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(37,396)
001070	Salaries As Needed	(17)
001090	Overtime General	(2,657)
002120	Printing and Binding	(1)
002130	Travel	(2)
003040	Contractual Services	4,659
003310	Transportation	(2)
003340	Water and Electricity	287
006010	Office and Administrative	5,056
006020	Operating Supplies	4,012
006030	Leasing	5,191
	<b>Total</b>	<b>(20,870)</b>

c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	51
100/66/001010	Salaries General	256
	<b>Total</b>	<b>307</b>

d. Expend up to \$94,390 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22W796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**33. LA COUNTY WIOA (Fund No. 59Q):**

a. Decrease receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$15,405.

b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22W112	City Attorney	6
22W122	Economic and Workforce Development	2,538
22W166	Personnel	(215)
22W299	Reimbursement of General Fund Costs *	(4,869)
22W874	LA County WIOA - Adult	(12,865)
	<b>Total</b>	<b>(15,405)</b>

\* 22W299 - Breakdown by City Department:

Department	Amount
City Attorney	4
Economic and Workforce Development	(4,766)
Personnel	(107)
<b>Total</b>	<b>(4,869)</b>

c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22W868	LA County WIOA - Youth
22W874	LA County WIOA - Adult
22W875	LA County WIOA - Dislocated Worker

d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(9,042)
001070	Salaries As Needed	10,951
001090	Overtime General	(259)
002120	Printing and Binding	(1)
002130	Travel	(2)
003040	Contractual Services	1,818
006010	Office and Administrative	(174)
006030	Leasing	(753)
	<b>Total</b>	<b>2,538</b>

e. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6
100/66/001010	Salaries General	(215)
	<b>Total</b>	<b>(209)</b>

**34. LA COUNTY YOUTH JOBS, YOUTH AT WORK - CALWORKS (Fund No. 56E):**

a. Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	224,921
22W299	Reimbursement of General Fund Costs *	83,077
22W864	LA County Youth@Work - CalWORKs	(307,998)
	<b>Total</b>	<b>-</b>

b. Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22W864	LA County Youth@Work - CalWORKs
22W865	LA County Youth@Work - Foster Youth
22W866	LA County Youth@Work - Other Underserved Youth

c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	139,530
001070	Salaries As Needed	1,016
001090	Overtime General	5,370
002120	Printing and Binding	22
002130	Travel	46
003040	Contractual Services	17,882
003310	Transportation	4
003340	Water and Electricity	513
006010	Office and Administrative	7,341
006020	Operating Supplies	21,452
006030	Leasing	31,745
	<b>Total</b>	<b>224,921</b>

d. Expend up to \$287,371 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22W864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**35. LA COUNTY YOUTH JOBS, YOUTH AT WORK - OUY (Fund No. 56E):**

- a. Decrease receivable within the LA County Youth Jobs Program Fund No. 56E from the LA County by \$206,000.
- b. Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	29,517
22W299	Reimbursement of General Fund Costs	(1,477)
22W866	LA County Youth@Work - Other Underserved Youth	(234,040)
	<b>Total</b>	<b>(206,000)</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(2,491)
001070	Salaries As Needed	99
001090	Overtime General	(662)
002130	Travel	1
003040	Contractual Services	(7,917)
003340	Water and Electricity	231
006010	Office and Administrative	135
006020	Operating Supplies	20,536
006030	Leasing	19,585
	<b>Total</b>	<b>29,517</b>

- d. Expend up to \$313,034 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22W866, LA County Youth@Work - Other Underserved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**36. LA COUNTY YOUTH JOBS, YOUTH AT WORK - FOSTER (Fund No. 56E):**

- a. Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	(3,400)
22W299	Reimbursement of General Fund Costs	(4,308)
22W865	LA County Youth@Work - Foster Youth	7,708
	<b>Total</b>	<b>-</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(7,237)
001070	Salaries As Needed	(15)
001090	Overtime General	270
002120	Printing and Binding	4
002130	Travel	(3)
003040	Contractual Services	2
003310	Transportation	(1)
003340	Water and Electricity	41
006010	Office and Administrative	(66)
006020	Operating Supplies	4,526
006030	Leasing	(921)
	<b>Total</b>	<b>(3,400)</b>

- c. Expend up to \$46,195 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22W865, LA County Youth@Work - Foster Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.

**OTHER GRANTS/FUNDS**

**37. BANK OF AMERICA (Fund No. 56L):**

- a. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22W754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

**38. CFE/CITI - SUMMER JOBS CONNECT (Fund 56L):**

- a. Increase (Decrease) appropriations within the EWDD Summer Youth Program-Other Sources Fund No. 56L as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	10,337
22W299	Reimbursement of General Fund Costs	4,663
22W646	Citibank Summer Youth Program	(115,000)
	<b>Total</b>	<b>(100,000)</b>

- b. Expend up to \$135,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22W646, Citibank Summer Youth Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 23 Annual Plan, upon presentation of proper documentation by EWDD.
- c. Increase appropriation within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22W646, Citibank Summer Youth Program, upon receipt of additional donations from the Cities for Financial Empowerment (CFE) and presentation of proper documentation by EWDD.

**39. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):**

- a. Increase (Decrease) appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L as follows:

Account	Title	Amount
22W112	City Attorney	(608)
22W122	Economic and Workforce Development	(10,298)
22W166	Personnel	(140)
22W299	Reimbursement of General Fund Costs *	(3,951)
22W647	EWDD Summer Youth Program - Other Sources	(85,003)
	<b>Total</b>	<b>100,000</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
City Attorney	(362)
Economic and Workforce Development	(3,520)
Personnel	(69)
<b>Total</b>	<b>(3,951)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(5,912)
001070	Salaries As Needed	(33)
001090	Overtime General	(2,991)
002120	Printing and Binding	(1)
002130	Travel	(2)
003040	Contractual Services	(348)
003340	Water and Electricity	(46)
006010	Office and Administrative	(113)
006020	Operating Supplies	(0)
006030	Leasing	(852)
	<b>Total</b>	<b>(10,298)</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(608)
100/66/001010	Salaries General	(140)
	<b>Total</b>	<b>(748)</b>

- d. Increase appropriation within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22W647, EWDD Summer Youth Program-Other Sources, upon receipt of additional donations from other City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

**40. REGIONAL EQUITY RECOVERY PARTNERSHIP GRANT (Fund No. 65V):**

- a. Increase receivable within the Regional Equity Recovery Partnership Grant Fund No. 65V by \$1,000,000.
- b. Increase (Decrease) appropriations within the Regional Equity Recovery Partnership Grant Fund No. 65V as follows:

Account	Title	Amount
22W122	Economic and Workforce Development	(20,762)
22W166	Personnel	(2,495)
22W299	Reimbursement of General Fund Costs *	36,930
22W6AS	Regional Equity Recovery Partnership	2,719,999
22W769	Reserved for EWDD Oversight	(1,733,672)
	<b>Total</b>	<b>1,000,000</b>

**\* 22W299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	38,168
Personnel	(1,238)
<b>Total</b>	<b>36,930</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	7,610
001070	Salaries As Needed	(595)
001090	Overtime General	(2,527)
002120	Printing and Binding	(14)
002130	Travel	(29)
003040	Contractual Services	(2,232)
003310	Transportation	(2)
006010	Office and Administrative	(2,017)
006020	Operating Supplies	(3)
006030	Leasing	(20,953)
	<b>Total</b>	<b>(20,762)</b>



- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	(2,495)

### CLOSURE OF IDLE SPECIAL FUNDS

#### 41. IDLE SPECIAL FUNDS:

- a. Transfer post-grant closeout interest earnings up to amounts listed for the following special funds to the WIOA Fund No. 57W to be reprogrammed for workforce-related activities:

Fund No.	Fund Name	Amount
44A	Workforce Investment Act	62,660.42
51G	Workforce Investment Act - ARRA	277,474.37
52Q	ARRA - LA County TANF Summer Program	50,960.37
54P	New Start CDCR	7,027.49
54R	Workforce Innovation Fund	28,782.89
56F	Trade Adjustment Assistance Community College and Career	5,094.73
56K	LAUSD Linked Learning Initiative	64,310.93
57A	WIA 25% New Direction for the Workforce	125,988.66
58Y	Retail Career Development Program	1,188.55
59R	DOL Youth Re-Entry Grant	98,879.90
	<b>Total</b>	<b>722,368.31</b>

- b. Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Fund No.	Fund Name	Amount
22W897	Reprogrammed Income for Workforce Adult Programs	348,350.83
22W898	Reprogrammed Income for Workforce Youth Programs	374,017.48
	<b>Total</b>	<b>722,368.31</b>

- c. Decrease all remaining appropriation account balances within the following funds and close the funds, upon submission of proper documentation from EWDD:

Fund No.	Fund Name
44A	Workforce Investment Act
51G	Workforce Investment Act - ARRA
52Q	ARRA - LA County TANF Summer Program
54P	New Start CDCR
54R	Workforce Innovation Fund
56F	Trade Adjustment Assistance Community College and Career
56K	LAUSD Linked Learning Initiative
57A	WIA 25% New Direction for the Workforce
58Y	Retail Career Development Program
59R	DOL Youth Re-Entry Grant

#### 42. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.